

Department of Fish and Game  
2003-04 Proposed Budget (In Thousands)  
"BCPs" **Support Only Dollars**

	BCP Implement Fed Progs	BCP Santa Clara	BCP EE Fund Authority	BCP WCB Cantara	BCP WCB Prop 50	BCP OSPR CH 519/02	BCP FGPF-Short Vehicles	BCP FGPF-Short ART Reef	BCP FGPF-Short ALDS	BCPs
<b>PROGRAM 20</b>	<b>\$13,040</b>	<b>\$73</b>	<b>\$0</b>	<b>\$560</b>	<b>\$340</b>	<b>\$0</b>	<b>-\$35</b>	<b>\$0</b>	<b>-\$263</b>	<b>\$13,715</b>
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$0	\$73	\$0	\$0	\$340	\$0	-\$35	\$0	-\$143	\$235
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$13,040	\$0	\$0	\$560	\$0	\$0	\$0	\$0	-\$120	\$13,480
<b>PROGRAM 25</b>	<b>\$626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$400</b>	<b>-\$718</b>	<b>-\$492</b>
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$411	\$215
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$400	-\$232	-\$632
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non- Departmental Lands and Waters)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$75	-\$75
<b>PROGRAM 30</b>	<b>\$2,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$132</b>	<b>\$0</b>	<b>-\$728</b>	<b>\$1,502</b>
PGEL 30.10 Lands	\$2,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$184	\$2,178
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	\$0	\$0	\$0	\$0	\$0	-\$132	\$0	-\$496	-\$628
PGEL 30.30 Wildlife Laboratories	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$48	-\$48
<b>PROGRAM 40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$569</b>	<b>\$0</b>	<b>-\$1,139</b>	<b>-\$1,708</b>
PGEL 40.10 Conservation Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$30	-\$30
PGEL 40.20 Enforcement & Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	-\$569	\$0	-\$1,109	-\$1,678
<b>PROGRAM 50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,756</b>
PGEL 50.10 Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.20 Readiness	\$0	\$0	\$0	\$0	\$0	\$967	\$0	\$0	\$0	\$967
PGEL 50.30 Response	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.40 Restoration & Remediation	\$0	\$0	\$897	\$0	\$0	\$888	\$0	\$0	\$0	\$1,785
PGEL 50.50 Administrative Support	\$0	\$0	\$0	\$0	\$0	\$1,004	\$0	\$0	\$0	\$1,004
<b>PGEL 70.01 Administration</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340</b>
<b>PGEL 70.02 Administration</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$340</b>
<b>Totals, Programs</b>	<b>\$16,028</b>	<b>\$73</b>	<b>\$897</b>	<b>\$560</b>	<b>\$340</b>	<b>\$2,859</b>	<b>-\$736</b>	<b>-\$400</b>	<b>-\$2,848</b>	<b>\$16,773</b>